



2019 ANNUAL REPORT

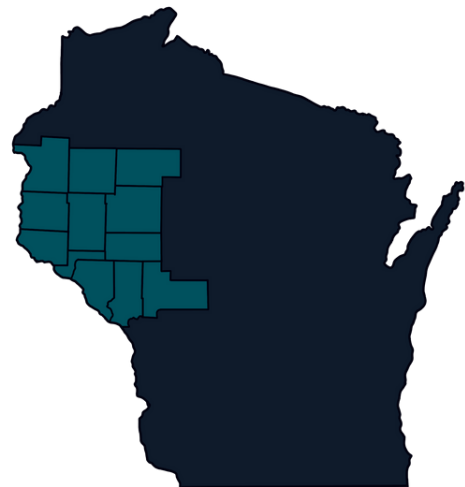
MISSION

United Cerebral Palsy of West Central Wisconsin works to advance the independence, productivity, and full citizenship of people with disabilities.

BOARD OF DIRECTORS

Chris – President
Dennis – Vice President/Treasurer
Lauri – Secretary
Brian – Executive Committee
Craig – Board Member
Dave – Board Member
Cathy – Board Member
Derek – Board Member

SERVICE AREA



DEPARTMENTS/STAFF

ROLLS

Executive Director
Director of Operations
Information Manager
Payroll
Intake Coordinator
Floats
Housing Program

FINANCIAL & ORGANIZATION DATA

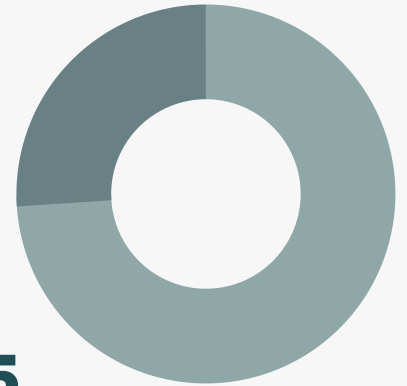
REVENUE

CONTRACTS*
\$287,060
DEVELOPMENT**
\$278,398
TOTAL
REVENUE
\$565,458



EXPENSES

CONTRACTS*
\$401,972
DEVELOPMENT**
\$141,583
TOTAL
EXPENSES
\$543,555



*Contracts are services that are provided for a fee.

**Development is defined as grants, donations and fundraising.

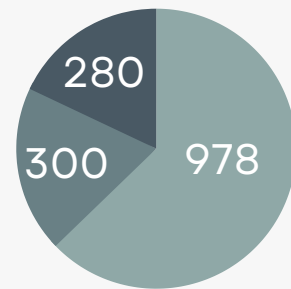
SERVICE DATA

IN 2019
WE SERVED
1,500+ PEOPLE



AMOUNT OF PEOPLE SERVED

PROGRAMS
CAREGIVERS
CLIENTS



PARTICIPATION BY PROGRAM

INFO &
ASSISTANCE LOAN CLOSET

200

500

INCREASE
PROGRAM
PARTICIPATION

INCREASE
PROGRAMS/
SERVICES

INCREASE
ROI FOR
FUNDRAISING

INCREASE
COMMUNITY
AWARENESS





2020 ANNUAL REPORT

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SERVICE AREA



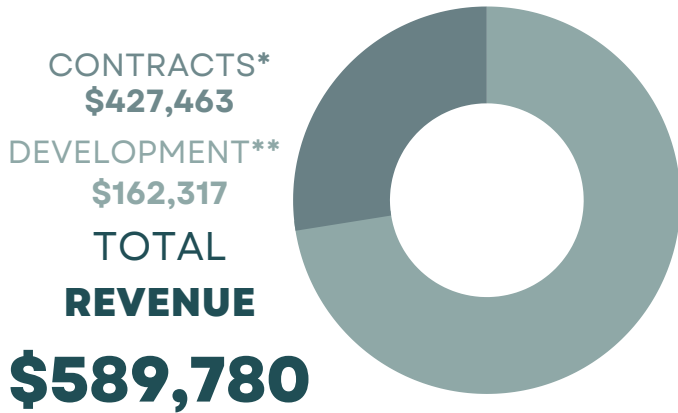
DEPARTMENTS/STAFF

ROLLS

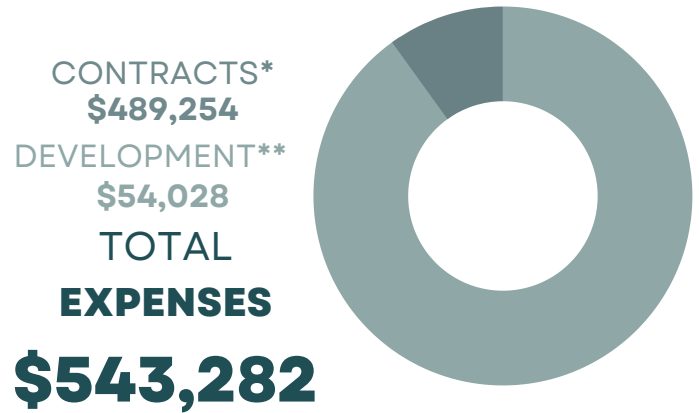
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Director of Operations
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FINANCIAL & ORGANIZATION DATA

REVENUE



EXPENSES



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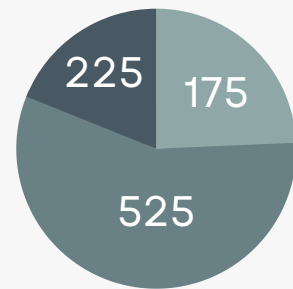
SERVICE DATA

IN 2020
WE SERVED
1,300+
PEOPLE



AMOUNT OF PEOPLE SERVED

PROGRAMS ■
CAREGIVERS ■
CLIENTS ■



NEW PARTICIPATION BY PROGRAM



INCREASE
PROGRAM
PARTICIPATION

INCREASE
PROGRAMS/
SERVICES

INCREASE
ROI FOR
FUNDRAISING

INCREASE
COMMUNITY
AWARENESS





2021 ANNUAL REPORT

MISSION

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SERVICE AREA



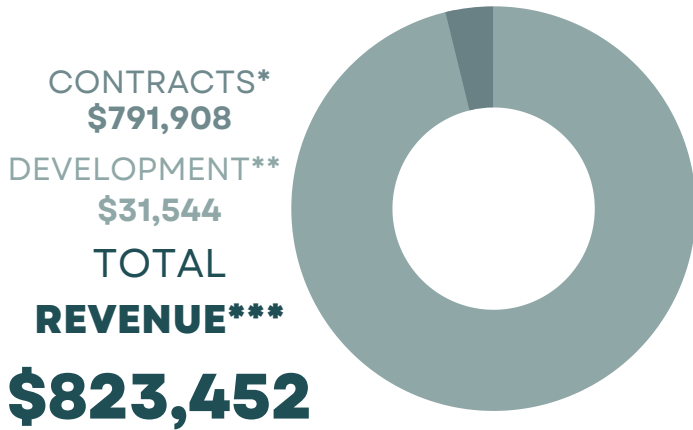
DEPARTMENTS/STAFF

ROLLS

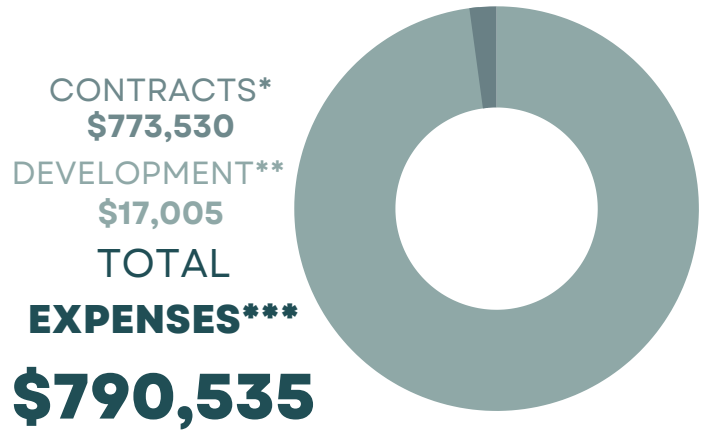
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FINANCIAL & ORGANIZATION DATA

REVENUE



EXPENSES



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***This total is subject to change and is based on an estimate of the first 9 months.

SERVICE DATA

IN 2021
WE SERVED
2,000+
PEOPLE

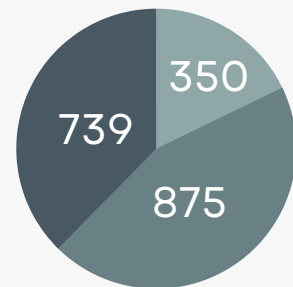


AMOUNT OF PEOPLE SERVED

NEW PROGRAMS

CAREGIVERS

CLIENTS



PARTICIPATION BY PROGRAM

LOAN CLOSET

INFO &
ASSISTANCE OTHER



INCREASE
PROGRAM
PARTICIPATION

INCREASE
PROGRAMS/
SERVICES

INCREASE
ROI FOR
FUNDRAISING

INCREASE
COMMUNITY
AWARENESS

